

## 2017-18 Conference Committee Package June 9, 2017

A brief summary of the education items included the Conference Committee Package adopted June 8, 2017 is provided below. Additional information and the Conference Committee actions are available at the following link <http://sbud.senate.ca.gov/node/141>. Budget trailer bills, which are not subject to the June 15 passage deadline for the Annual Budget Act, were not adopted with the Conference Package and are continuing to be developed and refined. A list of Conference Committee actions with pending trailer bill language is listed at the bottom of this summary.

### Proposition 98 funding for K-14 education:

- \$69.1 billion in 2015-16 (\$30 million above Governor)
- \$71.4 billion in 2016-17 (reflects same amount as Governor)
- \$74.5 billion in 2017-18 (\$77 million below Governor)

### LCFF funding of \$1.36 billion for the fifth year of implementation for school districts and charter schools:

- \$24 million below the \$1.4 billion reflected in the Governor's May Revision.
- Builds upon almost \$15.7 billion in additional funding for LCFF provided over the last four years.

### LCAP review and support:

- Ongoing funding of \$7 million for county offices of education; includes additional collaboration with CDE, CCEE, other county offices of education, and districts (Proposition 98).

### Child Care / Early Education:

- Adopt the Governor's May Revision proposals to provide additional funding in 2017-18 for rates and slots pursuant to the 2016-17 budget agreement.
- Provide an additional \$25 million in ongoing General Fund and adopt trailer bill language to update the income eligibility to at or below 70 percent of the most recent state median income and defining ongoing eligibility as at or below 85 percent of the most recent state median income, and 12-month eligibility for families.
- \$1.8 million General Fund to YMCA of West San Gabriel Valley to build a designated child care facility to serve underprivileged and homeless youth.
- Alignment of Title 22 and Title 5 for LEA providers: Adopt trailer bill language to require LAO to convene a workgroup to provide recommendations on existing Health and Safety requirements currently required under Title 22, but not included in Title 5, California Field Act, Title 24, the California Plumbing Code, California Education Code and the California Health and Safety Code. Report due by March 15, 2018. CDE emergency regulation process based on the report findings no less than 30 days after the report is released. LEA state preschool programs can be exempted from Title 22 requirements upon adoption of emergency regulations or by June 30, 2019, whichever comes first.

\$876.6 million one-time discretionary funding to be allocated per-ADA in the 2017–18 fiscal year.

- Less than the \$1 billion proposed in the Governor's May Revision.
- Rejects Governor's proposed delay in the allocation of these funds until the 2018–19 fiscal year.

Special Education:

- Identifies an additional \$43.98 million, for a total of \$108.2 million, in one-time funds to pay ongoing special education costs (Proposition 98).

After School Education and Safety Program (ASES):

- Increase of \$50 million ongoing (Proposition 98).

Cost-of-Living Adjustment (COLA):

- \$3.5 million COLA for the Mandate Block Grant, in addition to Governor's proposed COLA for LCFF and specified categorical programs.

English Learners – State Operations:

- \$437,000 in Title III (one-time carryover funding) for English language learner reclassification workload, pursuant to legislation.

Teacher preparation / Professional Development:

- \$25 million one-time – Classified Employee Credential Program (Proposition 98)
- \$5 million one-time – Bilingual Teacher Professional Development (Proposition 98)
- \$11 million one-time – Title II federal funds for the CTC and California Center on Teaching Careers for recruitment and retention of effective educators and school leaders. Grants would prioritize those in the STEM fields.

Proposition 56:

- Adopt trailer bill language specifying support of programs that prevent and reduce the use of tobacco and nicotine products by young people pursuant to legislation chaptered no later than October 15, 2017. Absent chaptered legislation the funds shall be provided to the Department of Education to support TUPE programs that prevent and reduce the use of tobacco and nicotine products by young people.

Career Technical Education Pathways Program:

- \$15.4 million for CDE's share of SB 1070 to be provided to CDE, rejecting Governor's proposal that these funds remain with community colleges to support their strong workforce program.

California School for the Deaf in Fremont:

- \$1.7 million reflecting the Governor's proposal to reappropriate funds provided in the 2016–17 budget act for construction of a new middle school activity center.

#### Academic Content Standards Adoption and Implementation Timelines (IQC):

- Provide \$948,000 in General Fund for the Instructional Quality Commission workload and reject Governor's proposal to delay statutory deadlines for updating or creating the following:
  - Ethnic studies model curriculum
  - Visual and performing arts standards
  - World language standards/frameworks
  - Computer science (CS) standards
  - CS panel/implementation plan

#### Other Curriculum Support:

- \$10 million one-time – History Social Science and Health Curricula professional development.
- \$5 million one-time – History Social Science Pilot (Funds to SFUSD for the California Historical Society to provide archival resources).
- \$4 million one-time – California Regional Environmental Education Community Network (CREEC) to provide technical assistance and disseminate information to local education agencies on how to integrate high-quality environmental literacy in curriculum.
- \$3 million – Riverside County Office of Education to provide access to online educational resources to K-12 schools and students, with direction from State Librarian .

#### Additional one-time funding was provided for the following (Proposition 98):

- \$10 million – Refugee Student Support Services through Dept. of Social Services
- \$2.5 million – Equity Performance and Improvement Team grants
- \$1.5 million – California-Grown Fresh School Meals Grant Program
- \$50,000 – School Dashboard Mobile App (San Joaquin County Office of Education)
- \$502,000 – CAASPP Science Academy as provided in the May Revision.

#### Related Placeholder Trailer Bill Language:

- Adopts the Governor's proposal to increase rates for the Charter School Facilities Incentive Grant Program, including a cost-of-living-adjustment in future years.
- Adopts the Assembly proposal for 12 month extension of the Proposition 39 encumbrance date for local educational agencies (LEAs).
- Adopts the Assembly proposal for the K-12 Facilities Grant Program audit trailer bill language that allows LEAs to use local funds to repay ineligible expenses, with the collection agency to be the Department of Education.
- Adopts conference compromise language to extend the district of choice program by 5 years with amendments to ensure accountability and equity in the program.
- Adopts language to specify that employees who work directly with schools for the California Collaborative for Educational Excellence are deemed employees of the fiscal agent for purposes of participation in the State Teachers' Retirement System or the Public Employees' Retirement System.
- Adopts language specifying that the calculation of the Academic Performance Index is suspended by one additional year.

- Adopts language to waive the penalty associated with excess administrative employees for 2016-17 and 2017-18 for a school district with enrollment of greater the 500,000 K-12 students.
- Adopts language requiring the Imperial County Office of Education as the lead agency for the High Speed Network to develop a methodology for selecting and implementing network upgrade projects.

Bill Numbers:

- AB 97, Budget Bill
- AB 99, Education Trailer Bill
- AB 101, Higher Ed Trailer Bill